



PEPFAR

2017 Strategic Direction Summary

Burma

STAR Approval Meeting – Bangkok
2 March 2017

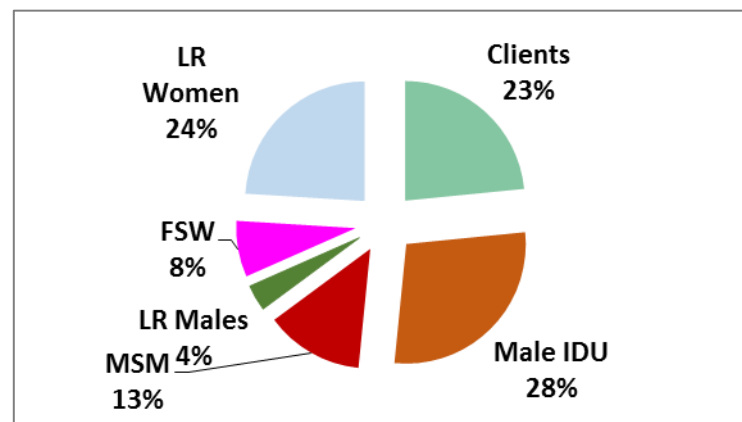
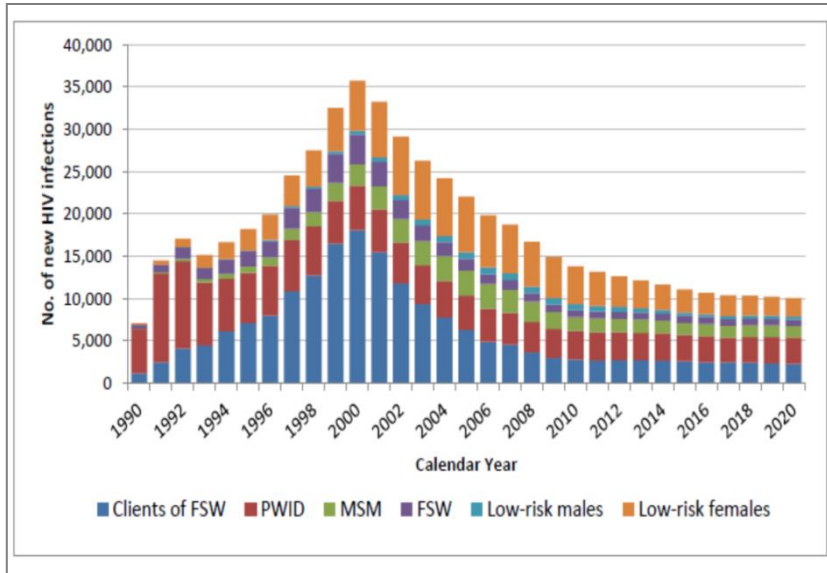




Epidemiologic Context

- As a Fast Track Priority country, Myanmar is one of the 35 countries that account for 90% of new HIV infections globally.
- In 2015, Myanmar has an estimated **224,794** people living with HIV, representing **0.60%** prevalence.
- The HIV epidemic in Myanmar remains concentrated among key populations with HIV transmission primarily occurring among people who inject drugs; MSM and transgender people; and sex workers (and their clients and partners).
- From IBBS, HIV prevalence is higher among PWID (28.5%, 2014), FSW (14.6%, 2015) and MSM (11.6%, 2015)

Number of new HIV infections by population groups (15 years and above)

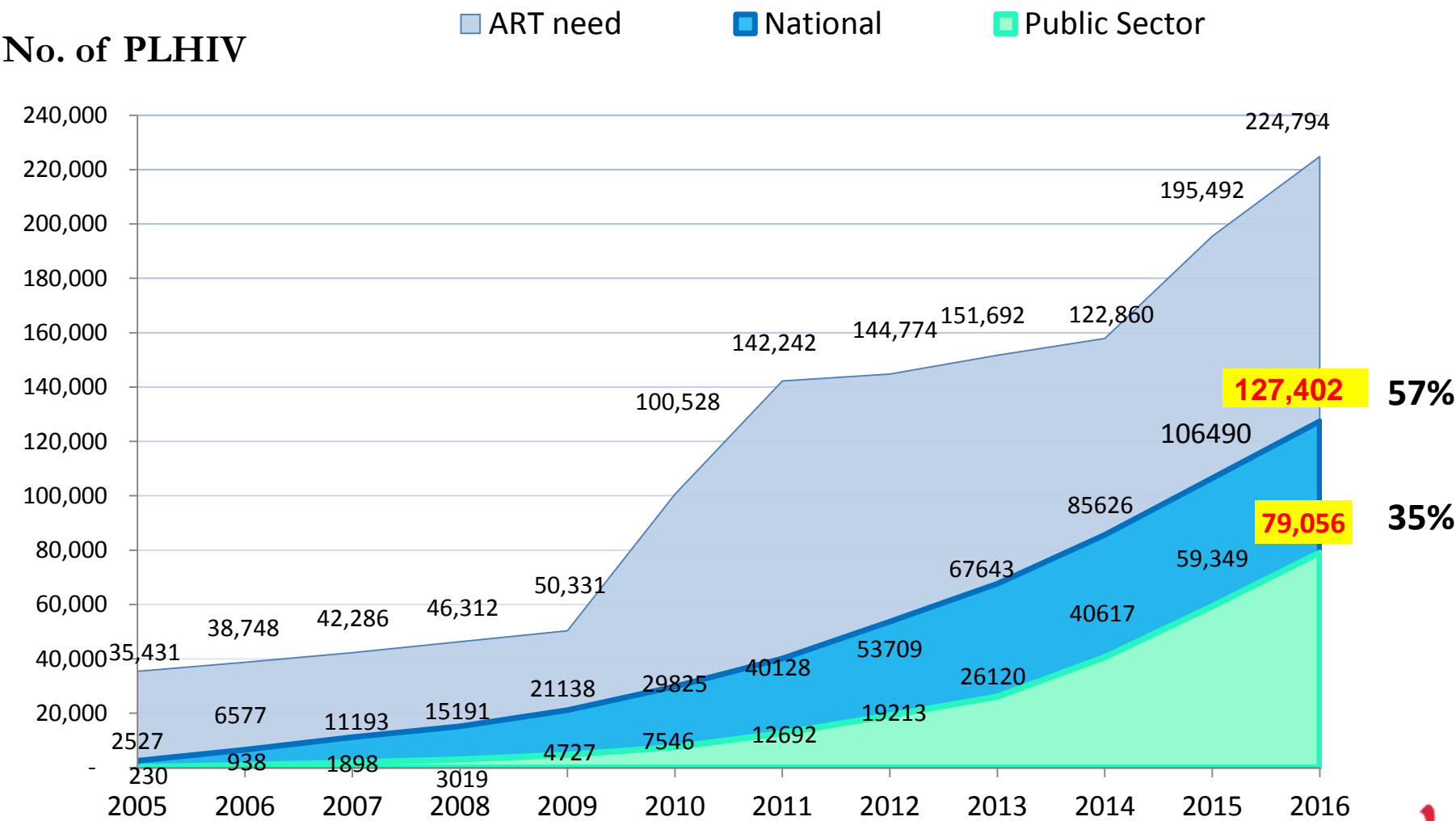


New HIV infections by Sub-Populations in 2016 out of 10,559 new infections





ART services coverage as of September 2016





Key Policies Adoption

National Health Plan 2017-2021
Universal Health Coverage by 2030
Basic Essential Health Package includes HIV

NSP 2016-2020 (September 2016)

Strategic milestones :
90 – 90 – 90 – 90 – 90

- **Test and Start for All**
- Geographic prioritization
- Differentiating service delivery approaches
- Continuum of prevention, testing and treatment
- Integration of services in high burden areas
- Transition to public sector management, esp of ART
- Reviewed program costs

- HTS guidelines
- Clinical guidelines
- Interim operational guidance
- VL scale-up plan
- (Interface with SI work)

- Sub-national planning incl. ART transition
- Training program with job-aids, TSP HIV manual
- Service development for priority populations including people in closed settings and prisons
- Monitoring, supervision, QA





Differentiated service delivery approaches based on burden

	High burden township	Medium burden	Low burden
Prevention	Enhanced outreach KP Service Center (<u>By NGO</u> & Public)	Outreach (<u>By Public</u> & NGO)	Public facility-based IEC
Testing	PITC for PW and TB VCT at AIDS/STD team VCT at township level VCT at hospital ART site Outreach HTS	PITC for PW and TB VCT at township level Outreach HTS	PITC for PW and TB VCT at township level
Treatment	ART up to sub-township level Integrated and collocated services for TB, MAT	ART at township level	Referral for ART

Same week initiation, 3 month prescription, satellite clinic for ART maintenance

Budget environment

HIV	Allocation 2017 (USD)	Allocation 2018- 2020 (USD)	Total Allocation 2017-2020 (USD)
GF	71,009,512	132,402,465	203,411,977
Government budget (ART)	15,000,000	42,000,000	57,000,000
Government budget (Methadone)	1,000,000	3,000,000	4,000,000
Other bilateral and multilateral	22,025,750	22,847,000	44,872,750
NSP resource needs	85,019,723	297,813,541	372,568,012
Anticipated gap		97,564,076	63,283,285





Coverage, targets and budget 2017-2020

				Targets							
Module	Coverage/Output Indicator	Baseline (2015)		2017		2018		2019			
		N #	%	N #	%	N #	%	N #	%		
		D #		D #		D #		D #			
PWID (NSP)	Percentage of PWID reached with HIV prevention programs	32,370	39%	35,864	43%	16,666	20%	16,666	20%		
		83,000		83,000		83,000		83,000			
PWID (OST)	Percentage of individuals receiving Opioid Substitution Therapy who	10,290	12%	12,000	14%	3,058	4%	3,003	4%		
		83,000		83,000		83,000		83,000			
SW	Percentage of sex workers reached with HIV prevention programs	33,466	51%	37,340	57%	17,352	26%	17,352	26%		
		66,000		66,000		66,000		66,000			
MSM	Percentage of MSM reached with HIV prevention programs	37,994	30%	41,556	33%	19,311	15%	19,311	15%		
		126,000		126,000		126,000		126,000			
Prevention Awareness Raising											
Treatment (Adults)	Percentage of adults currently receiving antiretroviral therapy	99,404	46%	104,536	49%	104,536	49%	104,536	48%		
		215,312		214,786		211,830		219,441			
Treatment (Children)	among all adults and children living with HIV	7,086	75%	7,086	82%	7,315	90%	6,803	90%		
		9,483		8,634		8,128		7,559			
PMTCT	Percentage of HIV+ pregnant women who received ARVs for	4,365	86%	4,094	80%	4,105	80%	4,106	80%		
		5,074		5,117		5,131		5,133			
Other HCT (non-KP)	Percentage of others reached with HIV prevention programs	93,264	7%	120,394	9%	120,235	9%	119,849	9%		
		1,340,632		1,357,734		1,360,911		1,362,492		1,	
TB/HIV	Percentage of HIV+ registered TB patients given ART during TB	3,034	38%	3,480	40%	2,726	30%	2,809	30%		
		7,918		8,792		8,955		9,318			
HSS, Legal Barriers, GSC											

Coverage, targets and budget 2017-2020

Module	Coverage/Output Indicator	Baseline (2015)		Targets							
				2017		2018		2019		2020	
				N #	%	N #	%	N #	%	N #	%
		D #		D #		D #		D #		D #	
PWID (NSP)	Percentage of PWID reached with HIV prevention programs	32,370	39%	35,864	43%	16,666	20%	16,666	20%	16,666	
		83,000		83,000		83,000		83,000		83,000	
PWID (OST)	Percentage of individuals receiving Opioid Substitution Therapy who	10,290	12%	12,000	14%	3,058	4%	3,003	4%	2,979	
		83,000		83,000		83,000		83,000		83,000	
SW	Percentage of sex workers reached with HIV prevention programs	33,466	51%	37,340	57%	17,352	26%	17,352	26%	17,352	
		66,000		66,000		66,000		66,000		66,000	
MSM	Percentage of MSM reached with HIV prevention programs	37,994	30%	41,556	33%	19,311	15%	19,311	15%	19,311	
		126,000		126,000		126,000		126,000		126,000	
Prevention Awareness Raising											
Treatment (Adults)	Percentage of adults currently receiving antiretroviral therapy	99,404	46%	104,536	49%	104,536	49%	104,536	48%	104,536	
		215,312		214,786		211,830		219,441		221,759	
Treatment (Children)	among all adults and children living with HIV	7,086	75%	7,086	82%	7,315	90%	6,803	90%	6,247	
		9,483		8,634		8,128		7,559		6,941	
PMTCT	Percentage of HIV+ pregnant women who received ARVs for	4,365	86%	4,094	80%	4,105	80%	4,106	80%	4,103	
		5,074		5,117		5,131		5,133		5,129	
Other HCT (non-KP)	Percentage of others reached with HIV prevention programs	93,264	7%	120,394	9%	120,235	9%	119,849	9%	119,326	
		1,340,632		1,357,734		1,360,911		1,362,492		1,362,902	
TB/HIV	Percentage of HIV+ registered TB patients given ART during TB	3,034	38%	3,480	40%	2,726	30%	2,809	30%	2,820	
		7,918		8,792		8,955		9,318		9,656	
HSS, Legal Barriers, CSS											
PR Programme Management											

TOTAL (within allocation)

Stakeholder Engagement



UNAIDS Myanmar
@unaidsmyanmar

- Home
- About
- Photos
- Events
- Likes
- Videos
- Posts**

Create a Page

Like Following Share

 **UNAIDS Myanmar** added 2 new photos.
January 24 at 4:53pm · 🌐

Happening Now in Nay Pyi Taw: The US President's Emergency Plan for AIDS Relief (PEPFAR) Myanmar, implemented by the US CDC and USAID, is holding a national stakeholders meeting for the development of its Country Operational Plan on HIV. Stakeholders participating in the meeting include representatives from the Ministry of Health and Sports, NAP, UNAIDS, WHO, UNOPS, STC, UNODC, MAM, ICAP, AHRN, EQUIP/CPI, PSI, PSM, Metta Foundation, FHI 360, MdM, and 3MDG.



Like Comment Share

Civil Society



#Strategy

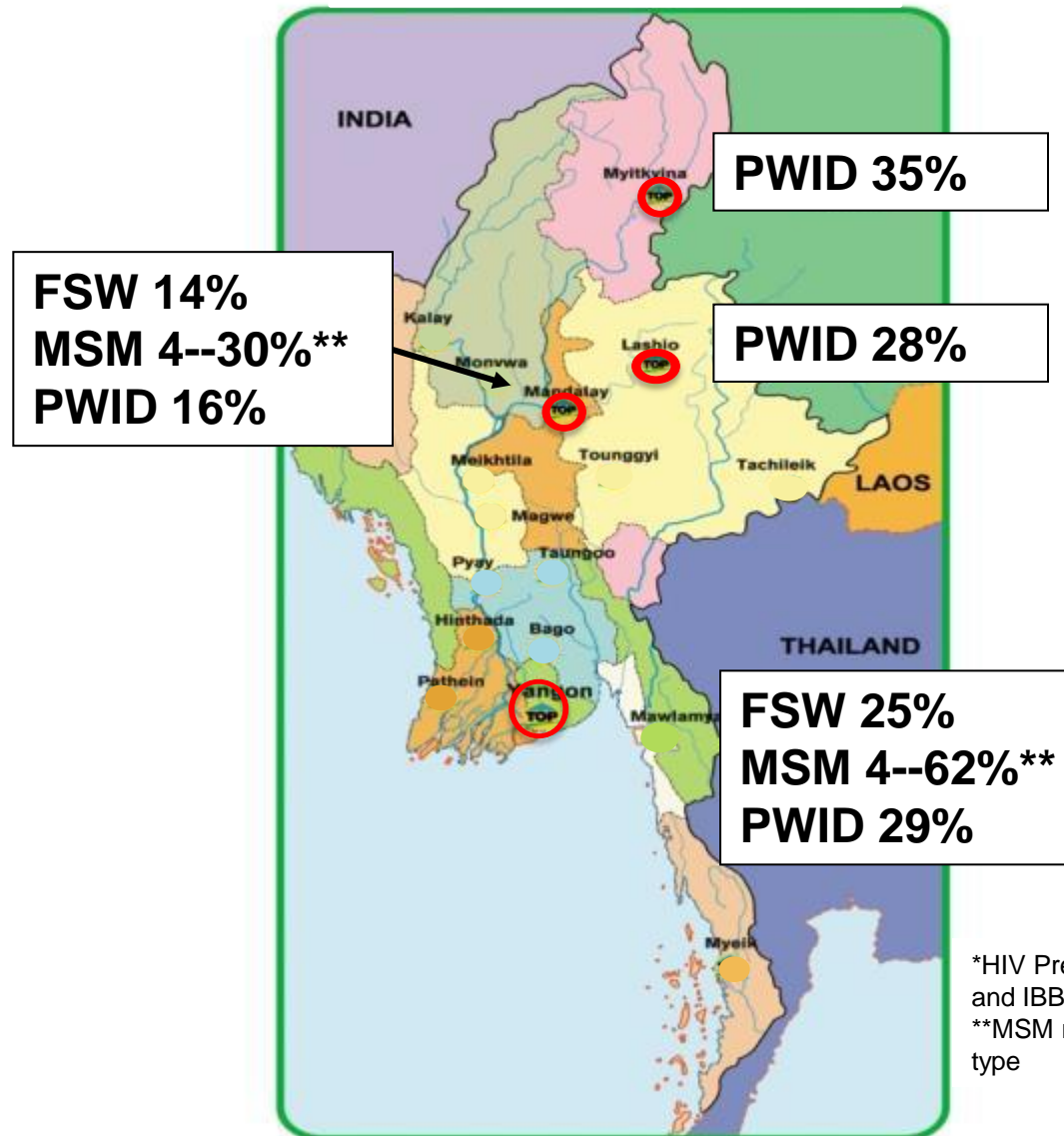
Working to repeal laws criminalizing key populations that fuel stigma and discrimination and impede access to HIV services

#Incubator on ART Decentralization:

Full partnership with community for improved access

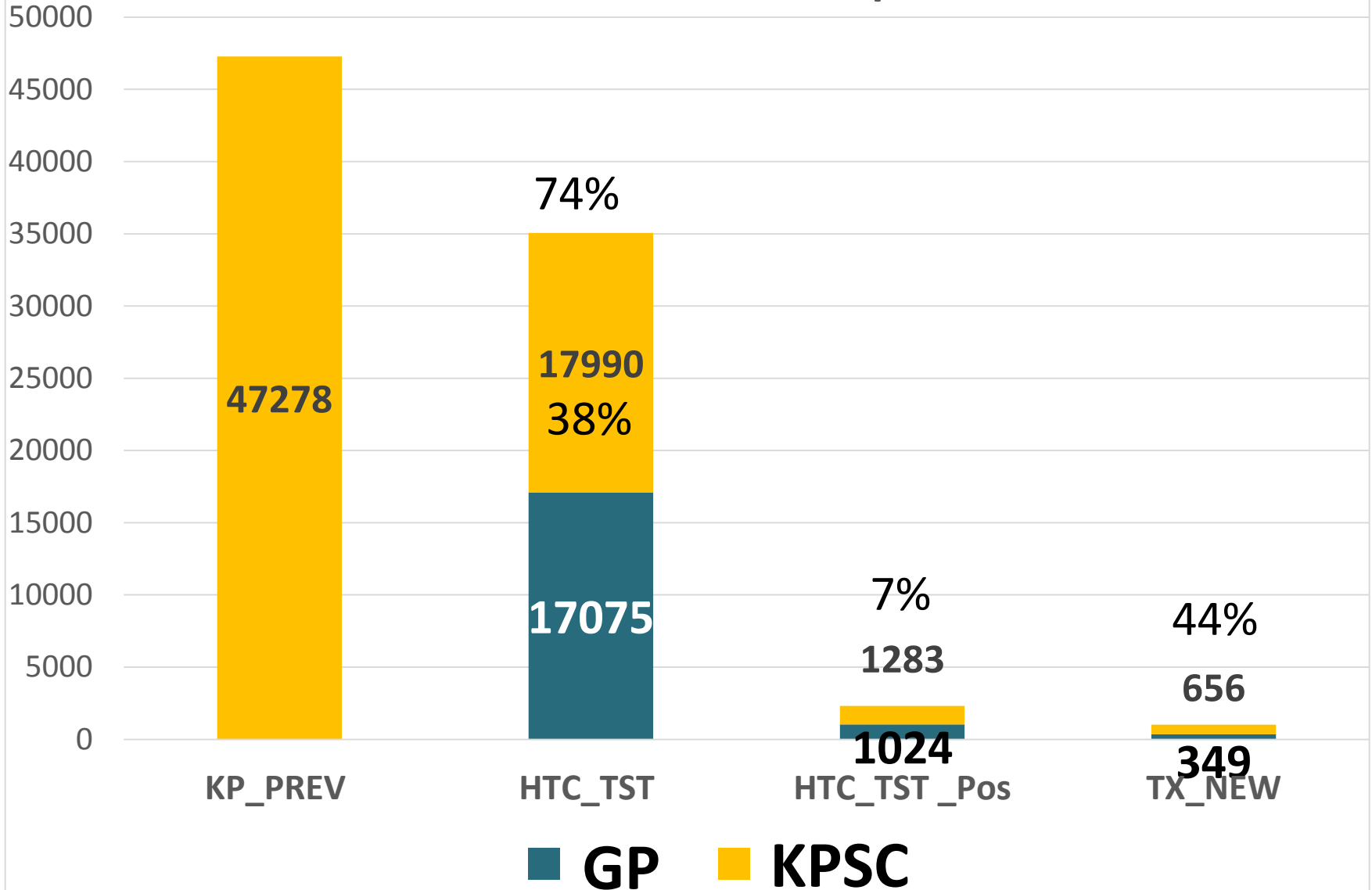


PEPFAR Geography and Population Prioritization



*HIV Prevalence from IBBS 2014 (PWID), and IBBS 2015 (MSM and FSW)
 **MSM range in prevalence based on MSM type

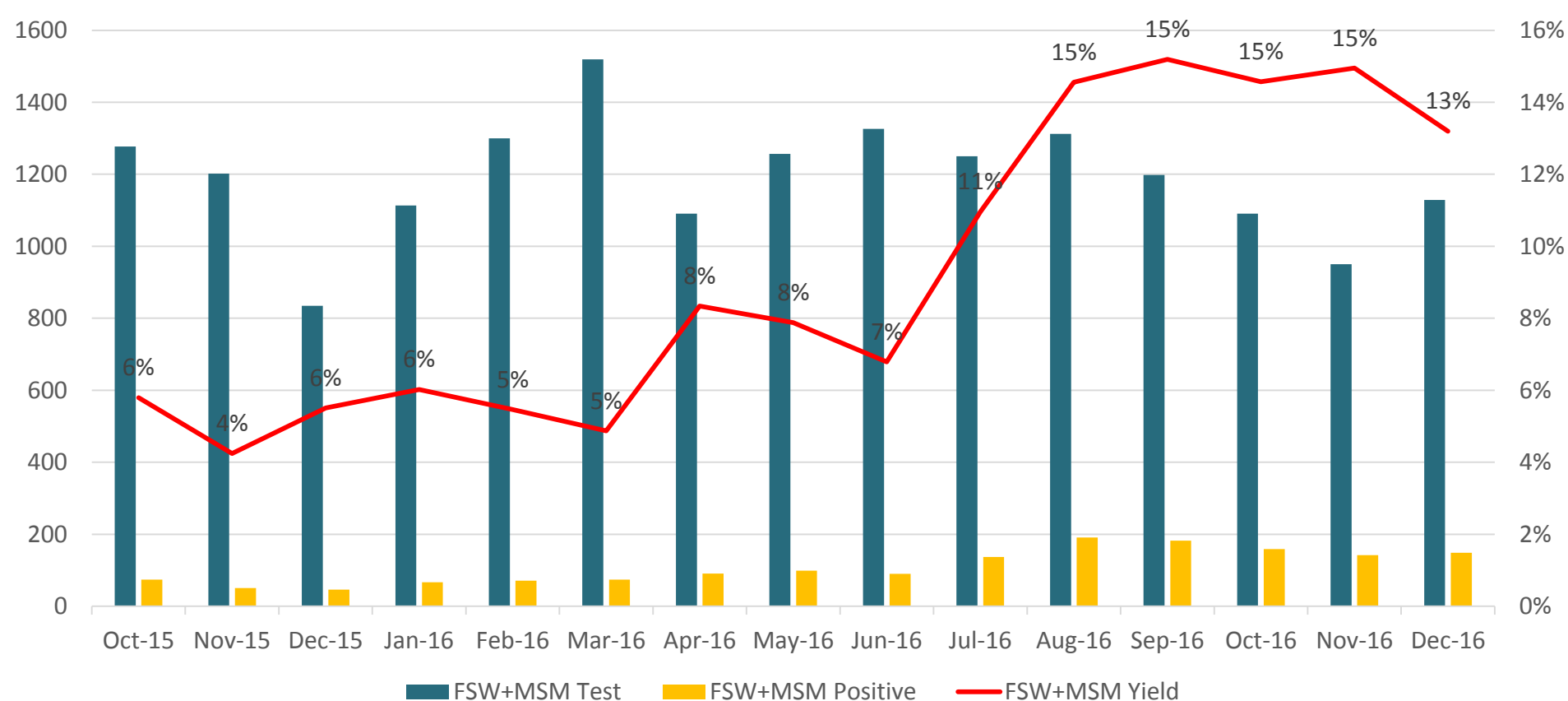
APR FY16 Oct 2015 to Sep 2016



The team is planning an analysis to understand and correct the drop off

FSW and MSM/TG HIV test and HIV+ rate at TOP

OCT 15 to DEC 16 monthly progress



- **DAILY DATA MANAGEMENT**
- **EMPOWERMENT & FLEXIBILITY IN OUTREACH**
- **UNDERSERVED POPULATIONS/AREAS FOCUS**
- **PARTNER TESTING & USING NETWORKS**
- **TECHNOLOGY**

Scaling Up PEPFAR-supported Innovations: Enhanced Outreach



Initial pilot at PEPFAR site (Aug 2016)

HIV Technical Strategy Group updates, endorsement (Oct and Dec 2016)

Training for >10 GF IPs (Dec 2016 - Jan 2017)

Field mentoring in three high burden areas (Feb – Mar 2017)

Finalization of operations manual and further scale up across high burden areas (April onwards)

	IPs results 2016	Preliminary results from selected IP (Feb. 2017)
Reach to test	42%	71%
Positivity	5.6%	10%

Strategic Outcomes

Strategic Outcome 1:

Contribute toward improving coverage and quality of testing and ART services as described in the National Strategic Plan III by at least 25% in 2 years

Strategic Outcome 2:

2 a: In close collaboration with the Global Fund, support expansion of PWID programming to support 25% increase in MAT in 2 years;

2 b: Develop innovative models to increase case finding and to inform scale up and treatment for PWID by at least 25% in 2 years.

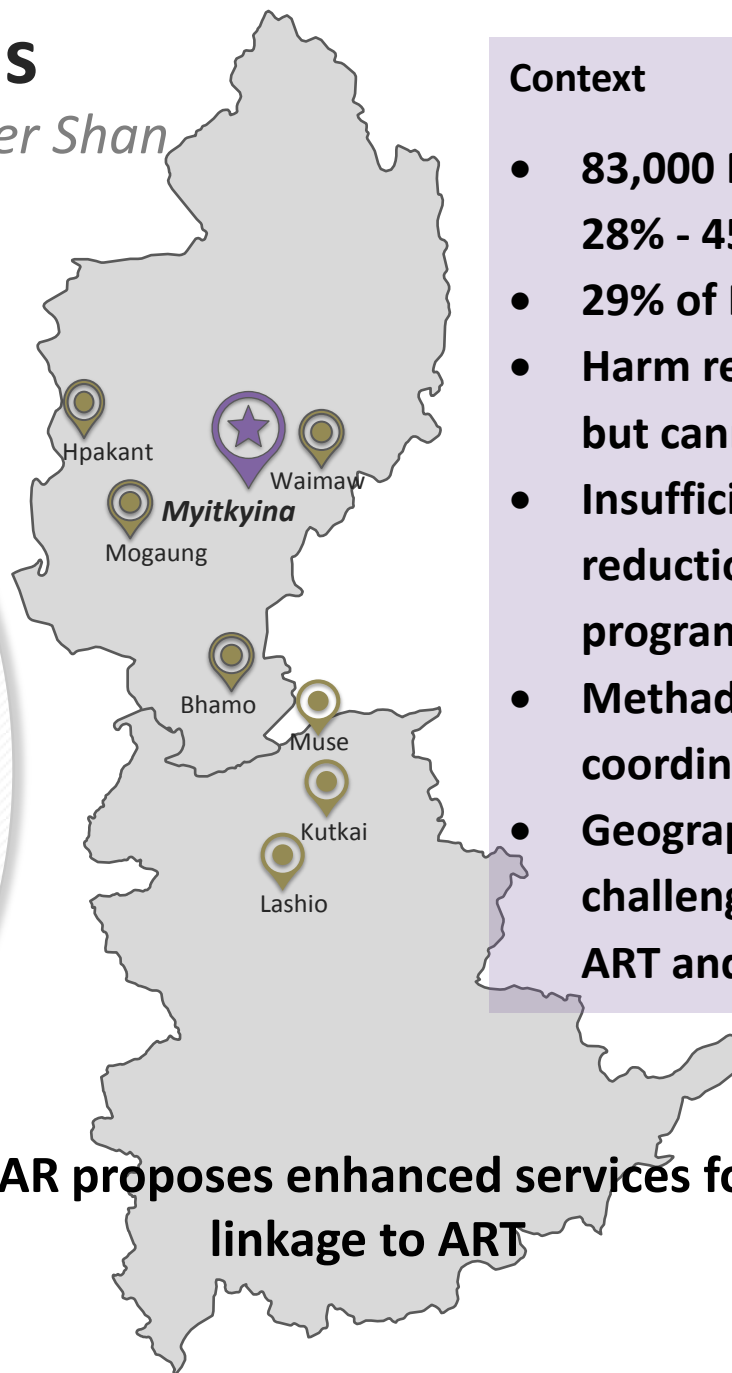




PWID Focus

Kachin and Upper Shan

PEPFAR



Context

- 83,000 PWID, high HIV prevalence (28% - 45%)
- 29% of PWID have been HIV tested
- Harm reduction services available, but cannot meet demand.
- Insufficient linkages between harm reduction and HIV/ART programming
- Methadone sites need better coordination with HIV services
- Geography and mobility are major challenges in the provision of both ART and harm reduction services.

In COP 17/18 PEPFAR proposes enhanced services for PWID to provide linkage to ART





Embassy Rangoon

All of Embassy Effort on Drugs in Myanmar

Harm Reduction



Supply Reduction



Demand Reduction



Above Site Activities



- Collaborate and support National Drug Abuse Control Program and the National AIDS Program to develop a national strategic plan for PWID services;
- Provide technical assistance to improve reach and quality of public sector MAT and PWID "One-Stop-Shop" sites;
- Provide technical assistance to strengthen MAT dosing capacity and integration of MAT monitoring into electronic HIV & health monitoring systems;
- Technical assistance for the National Drug Abuse Control Program for data analysis and data triangulation on methamphetamine and amphetamine-type stimulants and HIV.
- Support to the National Drug User Survey conducted by UNODC
- Support drug policy consultations between the government, civil society and the United Nations involving the Ministry of Home Affairs, the Central Committee for Drug Abuse Control (CCDAC) of the Myanmar Police Force (MPF) and the UN Office on Drugs and Crime (UNODC).

Site level Activities



- Proving the feasibility and impact of a self-testing protocol using a trained cadre of lay community health workers to facilitate community-based screening and entry into the HIV/AIDS care continuum;
- Substantiating the feasibility and impact of multi-month scripting on viral load suppression and retention in care for KP groups;
- Developing a targeted HIV, HCV, and MDR-TB co-infection pilot within existing Harm Reduction interventions to inform the MOHS and develop a comprehensive package of services for PWID;
- Validating the use of community-based ART delivery models including alternate pick-up points (e.g., dispensaries), NAP-authorized practitioners in the private sector, and community adherence/support groups, with the goal of bringing treatment closer to communities.
- The establishment of Steering Committees for harm reduction services at township level with senior officials from local General Administration Department (GAD), Myanmar Police Force (MPF), Central Committee for Drug Abuse and Control (CCDAC), and Public Health Departments, and faith-based and community groups.



- TA to National Strategic Plan , GF Concept Note, PWID policy
- Quality HTS, Viral Load Scale-up
- Strategic Information

PEPFAR
Above
Site

- HTS, with focus on expansion of KP-focused HTS and QA/QS
- ART
- Low threshold PWID service delivery, incl. Methadone
- Training

National
Policy

Site Level
(GF,
3MDG)

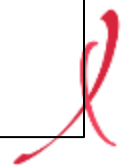
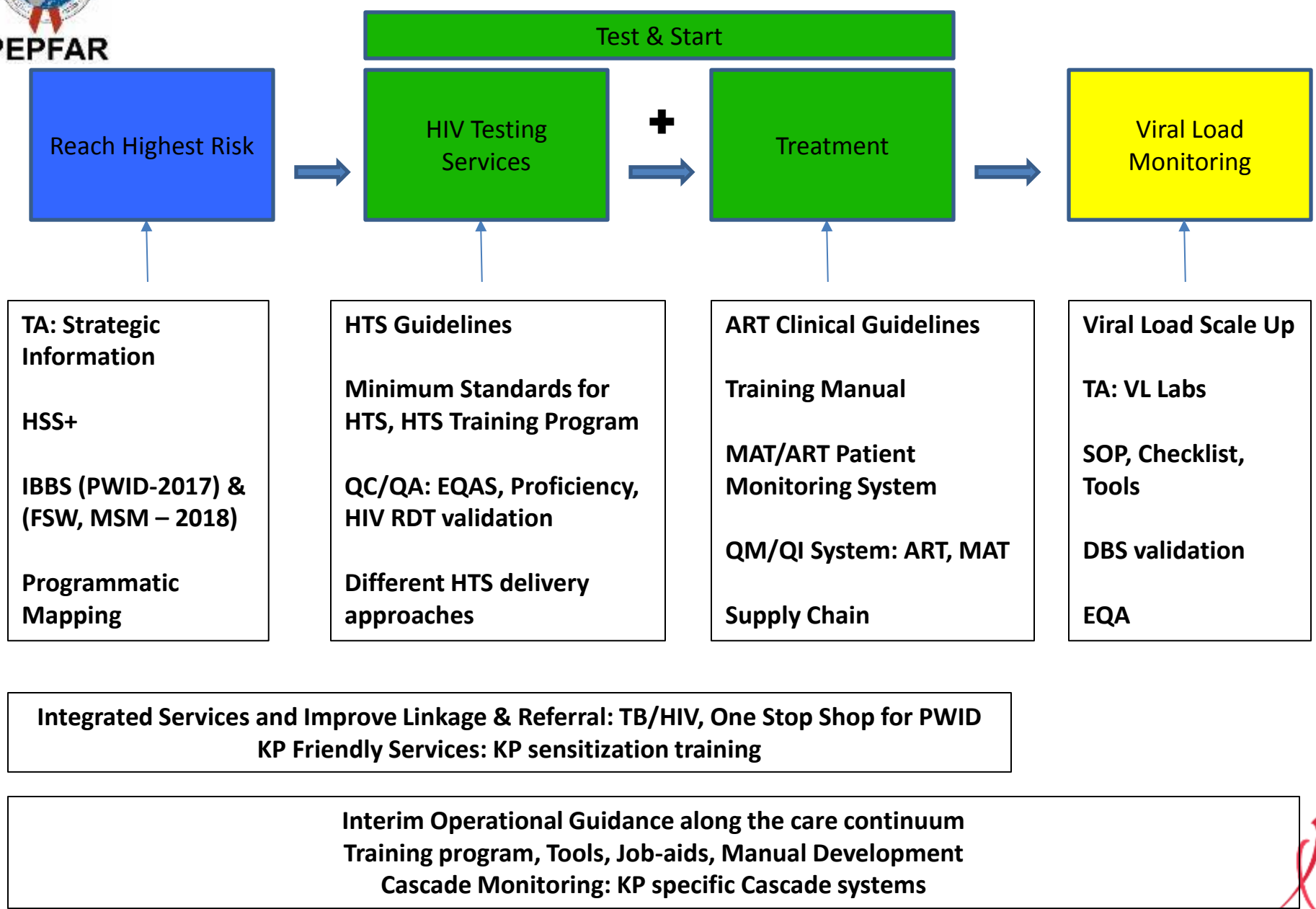
- Case management guidelines for KP
- KP Friendly service delivery
- Support for scale-up of successful innovative service delivery models

PEPFAR
@ Site-
Level

- Innovation incubator
- Increase test yields
- Improved linkages and retention support



Above-site Investment



Proposed FY18 and FY19 Targets

Indicator	FY16 result	FY16 target	FY17 Q1 result	FY17 Target	Propose d FY18 target	Propose d FY19 target
KP_PREV	47,278 (89%)	53,377	--	17,044	26,369	27,926
HTC_TST	35,065 (83%)	42,062	6,745 (31%)	21,124	25,241	24,984
HTC_POS	2,307 (78%)	2,944	752 (31%)	2,141	3,443	3,745
TX_NEW	1,005 (86%)	1,166	528 (27%)	1,895	2,750	2,997
TX_CURR	1,634 (120%)	1,366	2,088 (62%)	3,360	5,602	7,759
TX_RET	341	No target	--	1,465	1,366	2,073
TX_PVLS	--	No target	--	No target	1,621	3,607

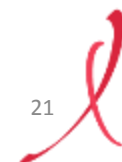




COP/ROP 17 Agency Allocations and Pipeline

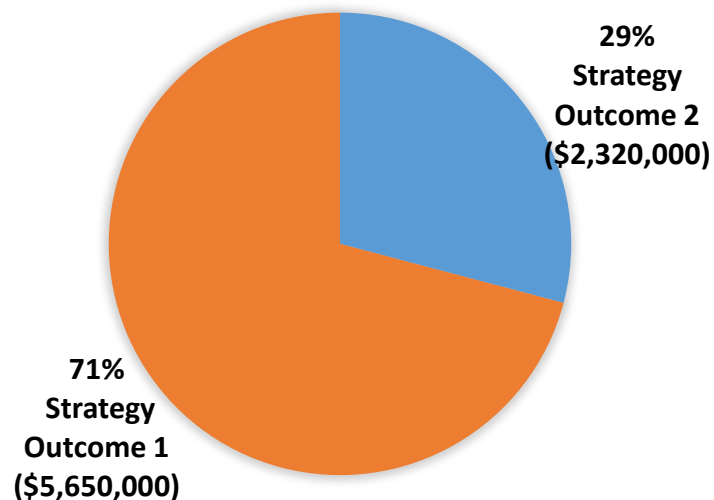
	New FY 2017 Funding (all accounts)	Applied Pipeline	Total Planning Level
USAID	\$5,193,257	\$1,306,743	\$6,500,000
HHS/CDC	\$3,300,000	\$200,000	\$3,500,000
Total	\$8,493,257	\$1,506,743	\$10,000,000

COP17 Minimum Pipeline Requirement: \$0

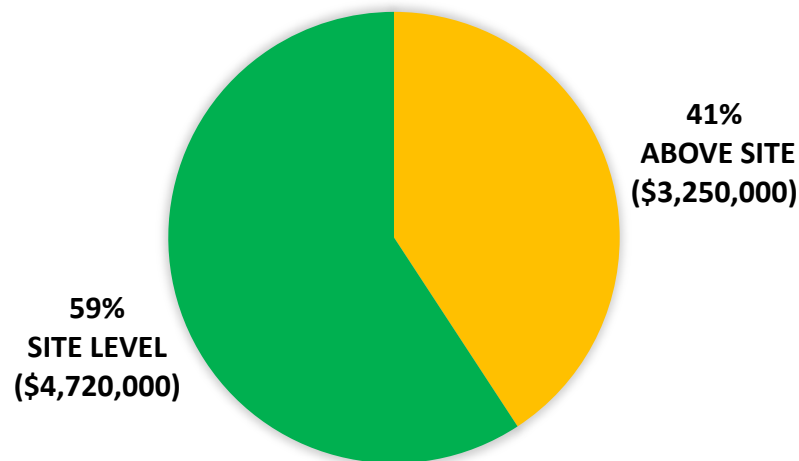


COP17/18 Proposed Program Funding

BY STRATEGIC OUTCOMES



BY ABOVE SITE & SITE LEVEL





COP/ROP 16 vs COP/ROP 17 Budget Code Totals

		2016	2017	% Change	% Total
HBHC	Adult Care and Support	\$281,682	\$258,178	-8%	3%
HLAB	Lab	\$482,500	\$799,435	66%	8%
HTXS	Adult Treatment	\$1,912,375	\$2,217,823	16%	22%
HVCT	Counseling and Testing	\$1,678,949	\$1,596,027	-5%	16%
HVMS	Management and Operations	\$1,312,092	\$1,061,370	-19%	11%
HVOP	Other Sexual Prevention	\$804,047	\$999,285	24%	10%
HVSI	Strategic Information	\$1,370,625	\$844,538	-38%	8%
HVTB	TB/HIV Care	\$308,250	\$176,319	-43%	2%
	Injecting and Non-Injecting				
IDUP	Drug Use	\$1,013,740	\$1,251,822	24%	13%
	Health Systems				
OHSS	Strengthening	\$835,740	\$788,902	-6%	8%
Total		\$10,000,000	\$10,000,000		



Earmark Allocations

- New FY 2017 funds allocated to care and treatment:
 - COP/ROP17 requirement: \$1,900,000 (\$1,613,719)
 - COP/ROP17 proposed: \$2,600,537

Management and Staffing

- One new position with expertise in clinical and laboratory work.





Thank you

